

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT

6/7/2007
Resolution
Austin Water Utility

DESCRIPTION

Authorize execution of a construction contract with LAUGHLIN THYSSEN INC Houston TX for the Austin Clean Water Program Govalle 1 East Lamar Area Wastewater Improvements/ Bouldin Avenue Water Improvements Project in the amount of \$7 758 486 plus a \$387 924 contingency for a total contract amount not to exceed \$8 146 410

FINANCIAL INFORMATION

Project Name	Govalle 1 East Lamar
Fund	4570
Department	2307
Unit	4552

Current Appropriation	\$ 10 004 000 00
Unencumbered Balance	\$ 8 857 171 00
Less Outstanding Commitments	
Amount of This Action	<u>(8 146 410 00)</u>
Remaining Balance	<u>\$ 710 761 00</u>

Utility Finance


David Anders Utilities Finance Manager

Date

5/17/07